

Cost Itemization Worksheet 2021

Cost Item

Workspace

Hardware

Software

Salaries and Bonuses

Benefits

Training

Furniture

Total Operating Cost

Annual Incident Volume

Cost Per Ticket

Annual Cost

	\$	3,000.00
	\$	18,200.00
Freshdesk	\$	20,000.00
WebEx Phone	\$	8,000.00
Zoom	\$	500.00
Dameware	\$	8,914.00
Slack	\$	2,080.00
	\$	1,000,000.00
	\$	300,000.00
Udemy	\$	7,800.00
	\$	3,000.00
	\$	1,371,494.00

12000

\$	114.29
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